

# FY 2013 Cocopah Tribe Contract Detail



	Grantee Name	Contract Number	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
				Total Allotment						Pending	Paid (Last 30 Days)
Community											
	Community Outreach Strategy			Strategy Subtotal:	\$0	-	\$31	(\$31)	0.0%	0.0%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	To Be Determined		-	\$31	(\$31)	0.0%			
	Goal Area Subtotal:			\$0	-	\$31	(\$31)	0.0%	0.0%		
Evaluation											
	Statewide Evaluation Strategy			Strategy Subtotal:	\$955	\$955	\$955	(\$0)	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$955	\$955	(\$0)	100.0%			
	Goal Area Subtotal:			\$955	\$955	\$955	(\$0)	100.0%	100.0%		
Family Support											
	Food Security Strategy			Strategy Subtotal:	\$750	\$750	\$750	-	100.0%	100.0%	
	Yuma Community Food Bank	GRA-RC031-11-0133-01-Y3	07/01/2012-06/30/2013		\$750	\$750	-	100.0%			
	Home Visitation Strategy			Strategy Subtotal:	\$79,182	\$79,182	\$34,591	\$44,591	43.7%	43.7%	\$17,296
	Cocopah Indian Tribe	GRA-RC031-13-0488-01	07/01/2012-06/30/2013		\$79,182	\$34,591	\$44,591	43.7%			\$17,296
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$11,674	\$11,674	\$642	\$11,032	5.5%	5.5%	
	First Things First (FTF-Directed)	PSC-RC001-13-0587-01	07/01/2012-06/30/2013		\$11,674	\$642	\$11,032	5.5%			
Goal Area Subtotal:			\$91,606	\$91,606	\$35,983	\$55,623	39.3%	39.3%		\$17,296	
Quality and Access											
	Quality First Strategy			Strategy Subtotal:	\$4,627	\$4,627	\$2,221	\$2,406	48.0%	48.0%	\$9
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$243	\$117	\$126	48.2%			
	Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$37	\$24	\$13	63.9%			\$2
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$71	\$24	\$47	33.9%			\$6
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013		\$4,276	\$2,056	\$2,221	48.1%			
	Goal Area Subtotal:			\$4,627	\$4,627	\$2,221	\$2,406	48.0%	48.0%		\$9
Overall Total:			\$97,188	\$97,188	\$39,190	\$57,998	40.3%	40.3%		\$17,304	